



## PENRYN TOWN COUNCIL

### INCOME AND EXPENDITURE SUMMARY

	2011/12	2012/13
	Budget	Budget
Expenditure:	£	£
Administration	124,450	132,300
Civic	4,650	4,750
Grants	12,500	14,500
Property rents and maintenance	37,350	32,900
Burial ground	3,150	3,950
Car parks	13,100	10,400
Other services	11,500	9,000
Capital expenditure	7,000	6,200
Amenities	7,600	5,870
Sub Total:	221,300	219,870
Less income	23,900	<u>16,635</u>
Total:	197,400	203,235
Funding from precept	177,000	186,000
Funding from reserves/grant funding	<u>20,400</u>	<u>17,235</u>
Total expenditure	197,400	203,235
Number of employees (31 March)	4 FTE	4 FTE

Penryn Town Council consists of sixteen members who are elected for a four year term. The Town Mayor, who also serves as the Chairperson of Council, is elected by members on an annual basis. Members do not receive allowances for their Council work. The Town Mayor for 2011/2012 is Councillor Mrs Gill Grant, and the Deputy Town mayor is Councillor John Langan. The new civic year commences in May of each year. Council meetings are monthly, usually on the first Monday of each month, with a separate Planning Committee meeting, usually on the third Monday.

Council assets include the Town Hall and Clock Tower, Penryn Town Museum, the Temperance Hall, The Glebe Cemetery and Shute Meadow car park. Council leases and manages the Permarin car park, Glasney Field, and the Glasney Valley Doorstep Green. Over the past year, the Council has begun refurbishment of the Temperance Hall and work will continue on that into the next financial year to bring the basement back into community use.

Penryn Town Council has raised its precept this year by 5% which, based on the Town Council's share of the Council Tax last year of £80.45 for Band D, would be an increase of £4.02 (or 7.7p per week) if the amount of dwellings liable for Council Tax were to remain the same. In return for raising its precept, Penryn Town Council has taken over the running of Cornwall Council's One Stop Shop to enable the service to continue to be provided from 9.00 a.m. to 5.00 p.m. Monday to Friday (4.30 p.m. on Friday).

Full details of the Council's budgets for the 2011/12 and 2012/13 financial years are available from the Town Clerk, Saracen House, Higher Market Street, Penryn TR10 8HU. Telephone – 01326 373086 or email [townclerk@penryntowncouncil.co.uk](mailto:townclerk@penryntowncouncil.co.uk).

More details about the Town Council are available on our website at [www.penryntowncouncil.co.uk](http://www.penryntowncouncil.co.uk).